DEMAND No. 50

$C ext{-Economic Services}$ – (c) Special Areas Programmes

 ${\it Head of Account: 2575-Other Special Areas Programmes}$

Voted Rs. 121,76,11,000

TOTAL Rs 121.76.11.000

Charged Rs. Nil

TOTAL	Rs. 121,76,11,0	00		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		121,76,11,000		121,76,11,000
Deduct - Recoveries		(-) 3,58,10,000		(-) 3,58,10,000
Net Expenditure		118,18,01,000		118,18,01,000
ABS	TRACT ACCOUNT			
	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02 - BACKWARD AREAS 101—Area Development NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)	23,15,11,751 10,66,90,669	20,17,84,000 46,75,00,000	20,74,03,000 44,75,00,000	23,18,01,000 52,25,00,000
Total - 101	33,82,02,420	66,92,84,000	65,49,03,000	75,43,01,000
789—Special Component Plan for Scheduled Castes SP - State Plan (Annual Plan & Eleventh Plan)	5,65,50,739	34,00,00,000	32,00,00,000	38,00,00,000
Total - 789	5,65,50,739	34,00,00,000	32,00,00,000	38,00,00,000
796—Tribal Areas Sub-Plan SP - State Plan (Annual Plan & Eleventh Plan)	33,64,391	4,25,00,000	3,25,00,000	4,75,00,000
Total - 796	33,64,391	4,25,00,000	3,25,00,000	4,75,00,000
Total - 02	39,81,17,550	105,17,84,000	100,74,03,000	118,18,01,000
60 - OTHERS 800—Other Expenditure				
Total - 800				
Total - 60				
30 - GENERAL 799—Suspense				
NP - Non Plan	-1,12,27,339	3,58,10,000	3,22,29,000	3,58,10,000
Total - 799	-1,12,27,339	3,58,10,000	3,22,29,000	3,58,10,000

REVENUE EXPENDITURE ABSTRACT ACCOUNT—Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
Total - 800				
000—Deduct Recoveries-Recoveries Adjustable in Reduction of Expenditure				
Total - 900				
Total - 80	-1,12,27,339	3,58,10,000	3,22,29,000	3,58,10,000
Grand Total - Gross	38,68,90,211	108,75,94,000	103,96,32,000	121,76,11,000
Voted Charged	38,68,90,211	108,75,94,000	103,96,32,000	121,76,11,000
NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)	22,02,84,412 16,66,05,799	23,75,94,000 85,00,00,000	23,96,32,000 80,00,00,000	26,76,11,000 95,00,00,000
Deduct - Recoveries(Voted)	(-) 5,98,051		(-) 3,22,29,000	(-) 3,58,10,000
Grand Total - Net	38,62,92,160	108,75,94,000	100,74,03,000	118,18,01,000
Voted Charged	38,62,92,160	108,75,94,000	100,74,03,000	118,18,01,000
Total Expenditure(Net) under the Major Head: 2575				
Excluding Buildings(as shown above) Voted	38,62,92,160	108,75,94,000	100,74,03,000	118,18,01,000
Charged				
Buildings (as shown separately) Voted Charged				
Total Expenditure(Net) under the Major Head: 2575	20 62 02 160	100 75 04 000	100 74 02 000	110 10 01 000
including Buildings)	38,62,92,160	108,75,94,000	100,74,03,000	118,18,01,000
Voted Charged	38,62,92,160 	108,75,94,000	100,74,03,000	118,18,01,000
Detail to Account	No. 2575.02.101—	AREA DEVELOPMENT		
DETAILED ACCOUNT I	110. 23/3-02-101	AILA DEVELOI MENT		
2—BACKWARD AREAS	110. 2373-02-101	PAILE DEVELOT MENT		
12—BACKWARD AREAS 01—Area Development	NO. 2373-02-101	ALLA DEVELOT MEM		
12—BACKWARD AREAS 01—Area Development NP - NON PLAN	NO. 2373-02-101	THE SEVER HER		
2—BACKWARD AREAS 01—Area Development NP - NON PLAN 01—Development of Sundarban [SA]	NO. 23/3-02-101	ALLA SEVERA INCIN		
2—BACKWARD AREAS 01—Area Development	11,09,01,023	9,93,99,000	9,93,99,000	10,23,81,000
12—BACKWARD AREAS 01—Area Development	11,09,01,023 1,05,71,178		9,93,99,000 2,72,18,000	10,23,81,000 2,91,78,000
2—BACKWARD AREAS 01—Area Development NP - NON PLAN 01—Development of Sundarban [SA] 01—Salaries 01—Pay 14—Grade Pay 13—Dearness Pay	11,09,01,023 1,05,71,178 18,00,522	9,93,99,000 2,83,28,000 	2,72,18,000	2,91,78,000
12—BACKWARD AREAS 01—Area Development	11,09,01,023 1,05,71,178 18,00,522 1,99,67,829	9,93,99,000 2,83,28,000 2,81,00,000	2,72,18,000 3,62,12,000	2,91,78,000 5,26,24,000
12—BACKWARD AREAS 01—Area Development NP - NON PLAN 101—Development of Sundarban [SA] 01—Salaries 01—Pay 14—Grade Pay 13—Dearness Pay 02—Dearness Allowance 03—House Rent Allowance	11,09,01,023 1,05,71,178 18,00,522 1,99,67,829 1,48,41,354	9,93,99,000 2,83,28,000 2,81,00,000 1,78,82,000	2,72,18,000 3,62,12,000 1,78,82,000	2,91,78,000 5,26,24,000 1,84,18,000
12—BACKWARD AREAS 01—Area Development	11,09,01,023 1,05,71,178 18,00,522 1,99,67,829 1,48,41,354 4,92,254	9,93,99,000 2,83,28,000 2,81,00,000 1,78,82,000 12,77,000	2,72,18,000 3,62,12,000 1,78,82,000 12,77,000	2,91,78,000 5,26,24,000 1,84,18,000 13,16,000
02—BACKWARD AREAS 101—Area Development	11,09,01,023 1,05,71,178 18,00,522 1,99,67,829 1,48,41,354	9,93,99,000 2,83,28,000 2,81,00,000 1,78,82,000	2,72,18,000 3,62,12,000 1,78,82,000	2,91,78,000 5,26,24,000 1,84,18,000

DETAILED ACCOUNT No. 2575-02-101 — AREA DEVELOPMENT - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02-Wages	2,67,900	3,30,000	14,40,000	3,63,000
07—Medical Reimbursements	21,211	74,000	67,000	74,000
11—Travel Expenses	6,34,693	9,45,000	8,51,000	9,45,000
12-Medical Reimbursements under WBHS 2008	5,057	8,57,000	7,71,000	8,57,000
13—Office Expenses				
01—Electricity	5,81,068	3,99,000	3,59,000	3,99,000
02—Telephone	3,95,697	4,46,000	4,01,000	4,46,000
03-Maintenance / P.O.L. for Office Vehicles	1,96,680	2,38,000	2,14,000	2,38,000
04—Other Office Expenses	10,76,985	7,88,000	7,09,000	7,88,000
14-Rents, Rates and Taxes	13,17,274	16,77,000	15,09,000	16,77,000
19—Maintenance	1,61,55,693	1,92,15,000	1,72,94,000	1,92,15,000
28-Payment of Professional and Special Services				
02—Other charges				
31—Grants-in-aid-GENERAL				
01— Salary Grants				
02—Other Grants	4,95,83,700			
50—Other Charges	2,24,912	2,89,000	2,60,000	2,89,000
Total - 001	23,15,11,751	20,17,84,000	20,74,03,000	23,18,01,000
Total-101-NP - Non Plan	23,15,11,751	20,17,84,000	20,74,03,000	23,18,01,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance	23,15,11,751	20,17,84,000 25,28,75,000	20,74,03,000 38,13,75,000	23,18,01,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses	6,24,11,086	25,28,75,000	 38,13,75,000	40,40,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants		 25,28,75,000 85,00,000		
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL	6,24,11,086 14,64,746	25,28,75,000	 38,13,75,000 85,00,000	 40,40,00,000 90,00,000
001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges	 6,24,11,086 14,64,746 4,24,39,837	25,28,75,000 85,00,000 20,40,00,000	 38,13,75,000 85,00,000 5,55,00,000	 40,40,00,000 90,00,000 10,60,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges 98—Training Total - 001 003—Development of Sundarban Area as Recomended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA]	6,24,11,086 14,64,746 4,24,39,837 3,75,000	25,28,75,000 85,00,000 20,40,00,000 21,25,000	38,13,75,000 85,00,000 5,55,00,000 21,25,000	40,40,00,000 90,00,000 10,60,00,000 35,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges 98—Training Total - 001 003—Development of Sundarban Area as Recomended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA] 50—Other Charges	6,24,11,086 14,64,746 4,24,39,837 3,75,000	25,28,75,000 85,00,000 20,40,00,000 21,25,000	38,13,75,000 85,00,000 5,55,00,000 21,25,000	40,40,00,000 90,00,000 10,60,00,000 35,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges 98—Training Total - 001 003—Development of Sundarban Area as Recomended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA] 50—Other Charges 004—Development of Sundarban Areas as Recomended by the Tenth Finance Commission(Special Problems) S.C. (10-FC) [SA]	 6,24,11,086 14,64,746 4,24,39,837 3,75,000 10,66,90,669	25,28,75,000 85,00,000 20,40,00,000 21,25,000 46,75,00,000	38,13,75,000 85,00,000 5,55,00,000 21,25,000 44,75,00,000	40,40,00,000 90,00,000 10,60,00,000 35,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges 98—Training Total - 001 003—Development of Sundarban Area as Recomended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA] 50—Other Charges 004—Development of Sundarban Areas as Recomended by the Tenth Finance Commission(Special Problems)	 6,24,11,086 14,64,746 4,24,39,837 3,75,000 10,66,90,669	25,28,75,000 85,00,000 20,40,00,000 21,25,000 46,75,00,000	38,13,75,000 85,00,000 5,55,00,000 21,25,000 44,75,00,000	40,40,00,000 90,00,000 10,60,00,000 35,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges 98—Training Total - 001 003—Development of Sundarban Area as Recomended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA] 50—Other Charges 004—Development of Sundarban Areas as Recomended by the Tenth Finance Commission(Special Problems) S.C. (10-FC) [SA] 50—Other Charges 023—Conservation and Livelihood Improvement in the Indian	 6,24,11,086 14,64,746 4,24,39,837 3,75,000 10,66,90,669	25,28,75,000 85,00,000 20,40,00,000 21,25,000 46,75,00,000	 38,13,75,000 85,00,000 5,55,00,000 21,25,000 44,75,00,000	40,40,00,000 90,00,000 10,60,00,000 35,00,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001—Development of Sundarban [SA] 11—Travel Expenses 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants 50—Other Charges 98—Training Total - 001 003—Development of Sundarban Area as Recomended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA] 50—Other Charges 004—Development of Sundarban Areas as Recomended by the Tenth Finance Commission(Special Problems) S.C. (10-FC) [SA] 50—Other Charges 023—Conservation and Livelihood Improvement in the Indian Sundarban (EAP) [SA]	 6,24,11,086 14,64,746 4,24,39,837 3,75,000 10,66,90,669	 25,28,75,000 85,00,000 20,40,00,000 21,25,000 46,75,00,000	 38,13,75,000 85,00,000 5,55,00,000 21,25,000 44,75,00,000	 40,40,00,000 90,00,000 10,60,00,000 35,00,000 52,25,00,000

DETAILED ACCOUNT No. 2575-02-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
789—Special Component Plan for Sched	uled Castes				
SP - STATE PLAN (ANNUAL PLAN	N & ELEVENTH PLAN)				
001—Development of Sundarban [SA]					
27—Minor Works/ Maintenance		3,67,64,594	20,82,50,000	27,82,50,000	30,00,00,000
31—Grants-in-aid-GENERAL					
02—Other Grants		2,37,500	42,50,000	42,50,000	45,00,000
50—Other Charges		1,95,48,645	12,75,00,000	3,75,00,000	7,55,00,000
	Total - 001	5,65,50,739	34,00,00,000	32,00,00,000	38,00,00,000
004—Development of Sunderban Areas (10-	FC) [SA]				
50—Other Charges					
Total-789-SP - State Plan (Annual Plan & Eleve	enth Plan)	5,65,50,739	34,00,00,000	32,00,00,000	38,00,00,000
	Total - 789	5,65,50,739	34,00,00,000	32,00,00,000	38,00,00,000
ı	DETAILED ACCOUNT No. 25	75-02-796— Trib.	al A reas Sub-Plan		
		75-02-796— Тяв	al A reas Sub-Plan		
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN			al A reas Sub-Plan		
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN		75-02-796— Trib.	al A reas S ub- P lan 2,12,50,000	2,03,75,000	2,60,00,000
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN) 008—Development of Sundarban [SA]				2,03,75,000	2,60,00,000
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN) 008—Development of Sundarban [SA] 27—Minor Works/ Maintenance				2,03,75,000	2,60,00,000
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN) 008—Development of Sundarban [SA] 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL			2,12,50,000		
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN) 008—Development of Sundarban [SA] 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants		1,20,112	2,12,50,000	21,25,000	22,50,000
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN) 008—Development of Sundarban [SA] 27—Minor Works/ Maintenance 31—Grants-in-aid-GENERAL 02—Other Grants	N & ELEVENTH PLAN) Total - 008	1,20,112 32,44,279	2,12,50,000 21,25,000 1,91,25,000	21,25,000 1,00,00,000	22,50,000 1,92,50,000

DETAILED ACCOUNT No. 2575-60-800— OTHER EXPENDITURE

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
60—OTHERS					
800—Other Expenditure					
SP - STATE PLAN (ANNUAL PLAN	N & ELEVENTH PLAN)				
901—Lump provision for Grants to Zilla Paris	had/Urban and				
Local Bodies. (GLB) [SA]					
31—Grants-in-aid-GENERAL					
02—Other Grants		•••	***	•••	
Total-800-SP - State Plan (Annual Plan & Elever	nth Plan)				
	Total - 800				
	DETAILED ACCOUNT	No. 2575-80-799	- Suspense		
80—GENERAL	DETAILED ACCOUNT	No. 2575-80-799	- Suspense		
80—GENERAL 799—Suspense	DETAILED ACCOUNT	No. 2575-80-799—	- Suspense		
	DETAILED ACCOUNT	No. 2575-80-799—	- Suspense		
799—Suspense	DETAILED ACCOUNT	No. 2575-80-799—	- Suspense		
799—Suspense NP - NON PLAN 001—Sundarban Development Board [SA]		No. 2575-80-799—	- Suspense		
799—Suspense NP - NON PLAN					
799—Suspense NP - NON PLAN 001—Sundarban Development Board [SA] 52—Machinery and Equipment/Tools and Pla					
799—Suspense NP - NON PLAN 001—Sundarban Development Board [SA] 52—Machinery and Equipment/Tools and Pla 75—Purchase					
799—Suspense NP - NON PLAN 001—Sundarban Development Board [SA] 52—Machinery and Equipment/Tools and Pla 75—Purchase 89—Stock		 -10,19,168	 66,53,000	 59,88,000	66,53,000
799—Suspense NP - NON PLAN 001—Sundarban Development Board [SA] 52—Machinery and Equipment/Tools and Pla 75—Purchase 89—Stock	ants	 -10,19,168 -1,02,08,171	 66,53,000 2,91,57,000	59,88,000 2,62,41,000	66,53,000 2,91,57,000

DETAILED ACCOUNT No. 2575-80-800 — OTHER EXPENDITURE

			Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.		Revised Estimate, 2010-2011 Rs.		Budget Estimate, 2011-2012 Rs.
800—Other Expenditure NP - NON PLAN								
001—Lump provision for settlement of outs under CSSA for Sundarban Develop								
19—Maintenance 21—Materials and Supplies/Stores and Eq 04—Others	uipment							
or other	T . 1 . 001							
	Total - 001			•••				
Total-800-NP - Non Plan		_						
	Total - 800							
	LED ACCOUNT No. 2575-	— D EDUC	CI-NECOVERIES IN	MEDUCTION OF EXPE	ENDITU	RE 		
02—BACKWARD AREAS 101—Area Development		(-)	5,98,051 		NDITU	 		
D2—BACKWARD AREAS I01—Area Development	Deduct - Recoveries		5,98,051		ENDITU			
D2—BACKWARD AREAS 01—Area Development	Deduct - Recoveries	(-) (-)	5,98,051 		NDITU			
D2—BACKWARD AREAS 101—Area Development	Deduct - Recoveries	(-) (-)	5,98,051 		NDITU			
02—BACKWARD AREAS 01—Area Development	Deduct - Recoveries	(-) (-)	5,98,051 		NDITU			
D2—BACKWARD AREAS 101—Area Development	Deduct - Recoveries	(-) (-)	5,98,051 		(-)		(-)	
02—BACKWARD AREAS 101—Area Development	Deduct - Recoveries	(-) (-)	5,98,051 5,98,051				(-) (-)	
D2—BACKWARD AREAS 01—Area Development	Deduct - Recoveries djustable in Reduction o	(-) (-)	5,98,051 5,98,051		(-)			3,58,10,000

CAPITAL EXPENDITURE

DEMAND No. 50

C-Capital Account of Economic Services—(c) Capital Account of Special Areas Programme

Head of Account: 4575 — Capital Outlay on Other Special Areas Programme

Voted Rs. 80,00,00,000

Charged Rs. Nil

TOTAL	Rs. 80,00,00,00	00	Charged HS	. IVII
		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure		80,00,00,000		80,00,00,000
Deduct - Recoveries				
Net Expenditure		80,00,00,000		80,00,00,000
ABS	TRACT ACCOUNT			
	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
2 - BACKWARD AREAS				
01—Area Development				
SP - State Plan (Annual Plan & Eleventh Plan)	16,87,75,204			
Total - 101	16,87,75,204			
89—Special Component Plan for Scheduled Castes SP - State Plan (Annual Plan & Eleventh Plan)	45,28,90,014	32,00,00,000	32,00,00,000	32,00,00,000
Total - 789	45,28,90,014	32,00,00,000	32,00,00,000	32,00,00,000
'96—Tribal Areas Sub-Plan SP - State Plan (Annual Plan & Eleventh Plan)	7,24,74,763	4,00,00,000	4,00,00,000	4,00,00,000
Total - 796	7,24,74,763	4,00,00,000	4,00,00,000	4,00,00,000
00—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	68,86,59,651	44,00,00,000	44,00,00,000	44,00,00,000
Total - 800	68,86,59,651	44,00,00,000	44,00,00,000	44,00,00,000
Total - 02	138,27,99,632	80,00,00,000	80,00,00,000	80,00,00,000
Grand Total - Gross	138,27,99,632	80,00,00,000	80,00,00,000	80,00,00,000
Voted Charged	138,27,99,632	80,00,00,000	80,00,00,000	80,00,00,000

CAPITAL EXPENDITURE ABSTRACT ACCOUNT—Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - State Plan (Annual Plan & Eleventh Plan)	138,27,99,632	80,00,00,000	80,00,00,000	80,00,00,000
Deduct - Recoveries(Voted)	(-) 3,25,981			
Grand Total - Net	138,24,73,651	80,00,00,000	80,00,00,000	80,00,00,000
Voted Charged	138,24,73,651	80,00,00,000	80,00,00,000	80,00,00,000
Total Expenditure(Net) under the Major Head: 4575 Excluding Buildings(as shown above)				
Voted	138,24,73,651	80,00,00,000	80,00,00,000	80,00,00,000
Charged Buildings (as shown separately) Voted		***	•••	
Buildings (as shown separately) Voted Charged	•••	•••	•••	•••
Onargeu				
Total Expenditure(Net) under the Major Head: 4575 (including Buildings)	138,24,73,651	80,00,00,000	80,00,00,000	80,00,00,000
Voted Charged	138,24,73,651 	80,00,00,000	80,00,00,000	80,00,00,000
02—BACKWARD AREAS 101—Area Development	No. 4575-02-101— A	REA DEVELOPMENT		
D2—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 1004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings	N) 16,87,75,204			
D2—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 104—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings 10tal-101-SP - State Plan (Annual Plan & Eleventh Plan)	N) 16,87,75,204 16,87,75,204			
D2—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 004—Development of Sunderban Region as per Recommendation	N) 16,87,75,204			
D2—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN 104—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 153—Major Works / Land and Buildings 151-101-SP - State Plan (Annual Plan & Eleventh Plan)	16,87,75,204 16,87,75,204 16,87,75,204			
12—BACKWARD AREAS 01—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 104—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings 15tal-101-SP - State Plan (Annual Plan & Eleventh Plan) Total - 101 DETAILED ACCOUNT No. 4575-02 189—Special Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 101—Infrastructure facilities for development of Sundarban	16,87,75,204 16,87,75,204 16,87,75,204 2-789— Special Componi			
2—BACKWARD AREAS 01—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 04—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings otal-101-SP - State Plan (Annual Plan & Eleventh Plan) Total - 101 DETAILED ACCOUNT No. 4575-02 89—Special Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 01—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA] 53—Major Works / Land and Buildings	16,87,75,204 16,87,75,204 16,87,75,204 2-789— Special Componi			
12—BACKWARD AREAS 01—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 104—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings 10tal-101-SP - State Plan (Annual Plan & Eleventh Plan) Total - 101 DETAILED ACCOUNT No. 4575-02 189—Special Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 101—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA] 53—Major Works / Land and Buildings 102—Provision againsrt one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA] 53—Major Works / Land and Buildings	16,87,75,204 16,87,75,204 16,87,75,204 2-789— Special Componi	 ent Plan for Schedui	 LED CASTES	
12—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 104—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings 15tal-101-SP - State Plan (Annual Plan & Eleventh Plan) Total - 101 DETAILED ACCOUNT No. 4575-02 1789—Special Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 101—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA] 153—Major Works / Land and Buildings 102—Provision againsrt one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA] 153—Major Works / Land and Buildings 103—Additional Central Assistance for Development of Sundarban. (ACA) [SA] 153—Major Works / Land and Buildings 153—Major Works / Land and Buildings 153—Major Works / Land and Buildings	16,87,75,204 16,87,75,204 16,87,75,204 2-789— SPECIAL COMPONI N)	ENT PLAN FOR SCHEDUI 32,00,00,000	LED CASTES	
D2—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 1004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings 10tal-101-SP - State Plan (Annual Plan & Eleventh Plan) Total - 101 DETAILED ACCOUNT No. 4575-02 789—Special Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 1001—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA] 53—Major Works / Land and Buildings 1002—Provision againsrt one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA] 53—Major Works / Land and Buildings 1003—Additional Central Assistance for Development of Sundarban. (ACA) [SA] 53—Major Works / Land and Buildings 1004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]	16,87,75,204 16,87,75,204 16,87,75,204 2-789— Special Componi N) 14,43,20,353 	ENT PLAN FOR SCHEDU		32,00,00,000
D2—BACKWARD AREAS 101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA] 53—Major Works / Land and Buildings Total-101-SP - State Plan (Annual Plan & Eleventh Plan) Total - 101 DETAILED ACCOUNT No. 4575-02 789—Special Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 001—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA] 53—Major Works / Land and Buildings 002—Provision againsrt one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA] 53—Major Works / Land and Buildings 003—Additional Central Assistance for Development of Sundarban. (ACA) [SA] 53—Major Works / Land and Buildings 004—Development of Sunderban Region as per Recommendation	16,87,75,204 16,87,75,204 16,87,75,204 16,87,75,204 2-789— Special Componi N) 14,43,20,353 23,76,65,463	ENT PLAN FOR SCHEDU	LED CASTES 32,00,00,000	32,00,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4575-02-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Infrastructure facilities for development of Sundarban				
areas under RIDF (RIDF) [SA]	2.05.70.402	4 00 00 000	4 00 00 000	4 00 00 000
53—Major Works / Land and Buildings 002—Provision againsrt one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA]	2,05,70,492	4,00,00,000	4,00,00,000	4,00,00,000
53—Major Works / Land and Buildings 03—Additional Central Assistance for Development of Sundarban. (ACA) [SA]				
53—Major Works / Land and Buildings 104—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]	3,05,05,082			
53—Major Works / Land and Buildings	2,13,99,189		•••	
otal-796-SP - State Plan (Annual Plan & Eleventh Plan)	7,24,74,763	4,00,00,000	4,00,00,000	4,00,00,000
Total - 796	7,24,74,763	4,00,00,000	4,00,00,000	4,00,00,000
00—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
01—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]				
aleas under אוסו (האסור) (מאסן (האסור) 33—Major Works / Land and Buildings	40,98,64,331	44,00,00,000	44,00,00,000	44,00,00,000
02—Provision against ACA for embankment in Sunderbans Areas (ACA) [SA]	10,00,01,001	11,00,00,000	11,00,00,000	11,00,00,000
53—Major Works / Land and Buildings 03—Additional Central Assistance for Development of				
Sundarban. <i>(ACA) [SA]</i> 53—Major Works / Land and Buildings	27,87,95,320			
04—Development of Sundarban Areas (ACA) [SA]	21,01,33,020	•••	•••	•••
63—Major Works / Land and Buildings				
otal-800-SP - State Plan (Annual Plan & Eleventh Plan)	68,86,59,651	44,00,00,000	44,00,00,000	44,00,00,000
Total - 800	68,86,59,651	44,00,00,000	44,00,00,000	44,00,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4575— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02—BACKWARD AREAS					
101—Area Development SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)					
004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]					
70—Deduct Recoveries	(-)	3,25,981	•••	***	
Total - 101 - Deduct - Recoveries	(-)	3,25,981			•••
Total - 4575 - Deduct - Recoveries	(-)	3,25,981			
Voted Charged	(-)	3,25,981			•••