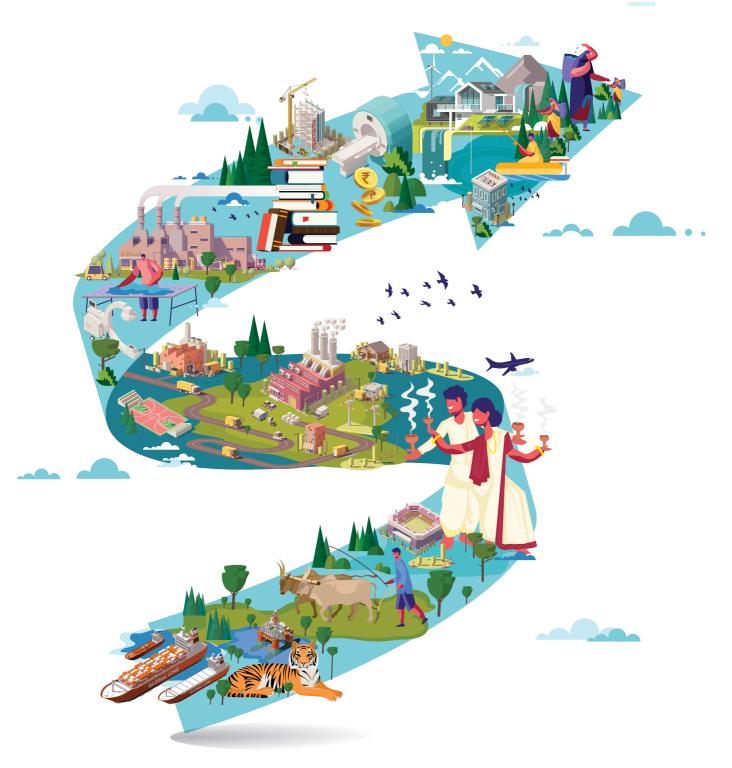


ADMINISTRATIVE

C A L E N D A R 2 0 2 0



GOVERNMENT OF WEST BENGAL

ADMINISTRATIVE CALENDAR 2020



ममता बैनर्जी ममता बैनर्जी अच्य न्द्र Mamata Banerjee



भूशामन्ती, शक्तिमनन्न मुख्यमंत्री, पश्चिम वंगाल लंद्रानी कंत्राहरी

CHIEF MINISTER, WEST BENGAL

PREFACE

I am happy to know that the Annual Administrative Calendar of the State Government is being published for the 7th year.

A large number of schemes and programmes are taken up every year by the various departments of the State Government. Such activities and initiatives need round-the-year monitoring to ensure that the fruits of development are shared by all sections of society. Here lies the efficacy of the Administrative Calendar. It serves as a useful management tool for continuous monitoring and streamlines the efforts of the administration in providing time-bound service to the people of the State.

I hope, the Administrative Calendar for the year 2020 will play a major role in making the entire process of developmental governance more citizen centric and complement our efforts to fulfil the expectations and aspirations of the people of the State.

My heartiest greetings and best wishes to all concerned.

Mamata Banerjee)

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Sundarban Affairs Department

			Targets	
Month	Intervention	Sub Head	Quantum (in k.m./ Numbers/ Hectares)	Indicator of Target achievement
January	Infrastructure Development	Brick Paved Roads Cement concrete Roads Bituminous Roads	27 k.m. 38 k.m. 7 k.m.	Physical Completion Physical Completion Physical Completion
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	2000	Completion of distribution among Beneficiaries
		Distribution of Agriculture Inputs (Number of Beneficiaries)	11500	Completion of distribution among Beneficiaries
	Social Forestry Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	
February	Infrastructure	Brick Paved Roads	35 k.m.	Physical Completion
	Development	Cement concrete Roads	49 k.m.	Physical Completion
		Bituminous Roads	8 k.m.	Physical Completion
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	1000	Completion of distribution among Beneficiaries
		Distribution of Agriculture Inputs (Number of Beneficiaries)	7000	Completion of distribution among Beneficiaries
	Social Forestry Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	
March	Infrastructure	Brick Paved Roads	34 k.m.	Physical Completion
	Development	Cement concrete Roads	64 k.m.	Physical Completion
		Bituminous Roads	11.5 k.m.	Physical Completion
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	500	Completion of distribution among Beneficiaries
		Distribution of Agriculture Inputs (Number of Beneficiaries)	1000	Completion of distribution among Beneficiaries
	Social Forestry Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	

			Targets	
Month	Intervention	Sun Head	Quantum (in k.m./ Numbers/ Hectares)	Indicator of Target achievement
April	Infrastructure	Brick Paved Roads	19 k.m.	Physical Completion
	Development	Cement concrete Roads	39 k.m.	Physical Completion
		Bituminous Roads	6 k.m.	Physical Completion
	Social Forestry Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	
May	Infrastructure	Brick Paved Roads	16.5 k.m.	Physical Completion
	Development	Cement concrete Roads	26 k.m.	Physical Completion
		Bituminous Roads	4.5 k.m.	Physical Completion
	Social Forestry Schemes	Regular maintenance of plantations created during the year 2019-20(Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	
June	Infrastructure	Brick Paved Roads	8.5 k.m.	Physical Completion
	Development	Cement concrete Roads	15 k.m.	Physical Completion
		Bituminous Roads	2 k.m.	Physical Completion
	Social Forestry	Advance Soil Work for	1060 Hac.	Initiation of advance
	Schemes	creation of Plantation		soil work
		Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	
July	Infrastructure	Brick Paved Roads	8.5 k.m.	Physical Completion
	Development	Cement concrete Roads	11.5 k.m.	Physical Completion
		Bituminous Roads	1 k.m.	Physical Completion
	Social Forestry Schemes	Advance Soil Work for creation of Plantation	1060 Hac.	Physical Completion
		Regular maintenance of plantations created during the year 2019-20 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	890 Hac.	

			Targets	
Month	Intervention	Sun Head	Quantum (in k.m./ Numbers/ Hectares)	Indicator of Target achievement
August	Infrastructure Development	Brick Paved Roads Cement concrete Roads	11.5 k.m. 11.5 k.m.	Physical Completion Physical Completion
		Bituminous Roads	1 k.m.	Physical Completion
	Fishries	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)	500	Completion of distribution among Beneficiaries
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	Completion of training of targeted benficiaries
	Social Forestry	Creation of Plantation	1060 Hac.	Initiation of plantation
	Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	960 Hac.	-
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	890 Hac.	
September	Infrastructure	Brick Paved Roads	13 k.m.	Physical Completion
_	Development	Cement concrete Roads	19 k.m.	Physical Completion
	•	Bituminous Roads	1 k.m.	Physical Completion
	Pisciculture	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)	6000	Completion of distribution among Beneficiaries
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	Completion of training of targeted benficiaries
	Social Forestry Schemes	Creation of Plantation	1060 Hac.	Completion of Plantation
		Regular maintenance of plantations created during the year 2019-20 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	890 Hac.	

			Targets	
Month	Intervention	Sun Head	Quantum (in k.m./ Numbers/ Hectares)	Indicator of Target achievement
October	Infrastructure Development	Brick Paved Roads	19 k.m.	Physical Completion
		Cement concrete Roads	35 k.m.	Physical Completion
		Bituminous Roads	2 k.m.	Physical Completion
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	2000	Completion of distribution among Beneficiaries
		Distribution of Agriculture Inputs (Number of Beneficiaries)	7000	Completion of distribution among Beneficiaries
	Pisciculture	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)	3000	Completion of distribution among Beneficiaries
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	2	Completion of training of targeted benficiaries
	Social Forestry	Maintenance of Plantation	1060 Hac.	Initiation of maintenance
	Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward) & (Infilling of vacancies including repairing of plantation)	890 Hac.	
November	nber Infrastructure Development	Brick Paved Roads	29 k.m.	Physical Completion
		Cement concrete Roads	37 k.m.	Physical Completion
		Bituminous Roads	3 k.m.	Physical Completion
		R.C.C. Jetties	2 Nos.	Completion of contruction
		R.C.C. Bridges	1 Nos.	Completion of contruction
	Agriculture Inputs Pisciculture	Distribution of Agriculture Implements (Number of Beneficiaries)	3000	Completion of distribution among Beneficiaries
		Distribution of Agriculture Inputs (Number of Beneficiaries)	22000	Completion of distribution among Beneficiaries
		Distribution of Fish Fingerling, Feed (Number of Beneficiaries)	6000	Completion of distribution among Beneficiaries
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	Completion of training of targeted benficiaries
	Social Forestry Schemes	Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	960 Hac.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	

			Targets	
Month	Intervention	Sun Head	Quantum (in k.m./ Numbers/ Hectares)	Indicator of Target achievement
December	Infrastructure Development	Brick Paved Roads	29 k.m.	Physical Completion
		Cement concrete Roads	45 k.m.	Physical Completion
		Bituminous Roads	3 k.m.	Physical Completion
		R.C.C. Jetties	3 Nos.	Completion of contruction
		R.C.C. Bridges	1 Nos.	Completion of contruction
	Agriculture Inputs	Distribution of Agriculture Implements (Number of Beneficiaries)	4000	Completion of distribution among Beneficiaries
		Distribution of Agriculture Inputs (Number of Beneficiaries)	26000	Completion of distribution among Beneficiaries
	Awarness Programmes	Awarness Programmes	Sundarban Divas, 2020 on 11.12.2020	Organizing of Programmes to commemorate the day in all the Sundarban area Blocks and at a central location in one of the Blocks.
	Pisciculture	Distribution of Fish Fingerling, Feed (Number of Beneficiaries)	2500	Completion of distribution among Beneficiaries
		Agri Fishery Training Units in Batches (1 Batch=50 Beneficiaries)	4	Completion of training of targeted benficiaries
	Social Forestry Schemes	Maintenance of Plantation Regular maintenance of plantations created during the year 2019-20 (Watch and Ward)	1060 Нас. 960 Нас.	
		Regular maintenance of plantations created during the year 2018-19 (Watch and Ward)	890 Hac.	