



GOVERNMENT OF WEST BENGAL

**ADMINISTRATIVE
CALENDAR**

2018



Govt. of West Bengal
Sundarban Affairs Department
Targets in Administrative Calendar for Year 2017
Targets as per Administrative Calendar

Sl. No.	Particulars	Unit (K.m./ numbers/ Hectares.)	January	February	March	April	May	June	July	August	September	October	November	December	Cumulative upto December, 2018	Remarks
1	Review Meetings	Number													0	
Infrastructure Development :																
2	Brick Paved Roads	K.m.	32.00	42.50	60.00	41.00	35.50	9.00	6.50	4.00	5.00	25.50	49.00	71.00	381.00	
3	Cement Concrete Roads		7.00	12.50	22.50	17.00	13.50	4.00	3.00	4.50	2.50	10.50	20.50	23.50	141.00	
4	Bituminous Roads		4.50	6.00	12.50	7.50	4.50	1.00	0.50	-	-	0.50	8.00	15.00	60.00	
5	R.C.C. Jetties	Numbers	-	-	-	-	-	-	-	-	-	1	2	3	6	
6	R.C.C. Bridges		-	-	-	-	-	-	-	-	-	-	1	2	3	
Agriculture Inputs (Number of Beneficiaries)																
7	Distribution of Agricultural Implements		7000									4000	10000	10000	31000	
8	Distribution of Agricultural Inputs		23500	20000								5000	22000	6500	77000	
Awareness Programmes																
9	Awareness Programmes		-	-	-	-	-	-	-	-	-	-	-	Sundarban Divas.		Sundarban Divas is an IEC.

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														2017 on 11/12/18		Programme of the S.A. Department, observed in December every year	
Fisheries (Number of Beneficiaries)																	
10	Distribution of Fish fingerling, fish feed & Lime	Number of beneficiaries								500	6000	6000	3000	1500	17000	The scheme is seasonal and will commence from the month of August	
11	Agril, Fishery Training	Units in Batches (1 Batch – 50 Beneficiaries)	5	5								5	5	5	25		
Social Forestry Schemes																	
12	Advance Soil Work for creation of Plantation	860.0 H.a					860.0 H.a									860.0 H.a	
13	Creation of Plantation							860.0 H.a									
14	Maintenance of Plantation												860.0 H.a				