

# REVENUE EXPENDITURE

DEMAND No. 50

Sunderban Affairs Department

C-Economic Services - (c) Special Areas Programmes

Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 298,66,00,000

Charged Rs. Nil

Total Rs. 298,66,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	298,66,00,000	...	298,66,00,000
Deduct - Recoveries	-1,80,23,000	...	-1,80,23,000
Net Expenditure	296,85,77,000	...	296,85,77,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - BACKWARD AREAS</b>				
<b>101- Area Development</b>				
NP-Non Plan	20,26,08,045	26,49,41,000	27,90,64,000	23,55,87,000
SP-State Plan (Annual Plan & XII th Plan)	66,92,74,739	75,61,00,000	75,61,00,000	101,91,00,000
<b>Total - 101</b>	<b>87,18,82,784</b>	<b>102,10,41,000</b>	<b>103,51,64,000</b>	<b>125,46,87,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	65,34,51,350	103,89,00,000	103,89,00,000	140,11,00,000
<b>Total - 789</b>	<b>65,34,51,350</b>	<b>103,89,00,000</b>	<b>103,89,00,000</b>	<b>140,11,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	8,90,11,951	20,50,00,000	20,50,00,000	27,98,00,000
<b>Total - 796</b>	<b>8,90,11,951</b>	<b>20,50,00,000</b>	<b>20,50,00,000</b>	<b>27,98,00,000</b>
<b>Total - 02</b>	<b>161,43,46,085</b>	<b>226,49,41,000</b>	<b>227,90,64,000</b>	<b>293,55,87,000</b>
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 800</b>	...	...	...	...
<b>Total - 60</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>799- Suspense</b>				
NP-Non Plan	-2,77,550	4,68,01,000	4,68,01,000	5,10,13,000
<b>Total - 799</b>	-2,77,550	4,68,01,000	4,68,01,000	5,10,13,000
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 80</b>	-2,77,550	4,68,01,000	4,68,01,000	5,10,13,000
<b>Grand Total - Gross</b>	<b>161,40,68,535</b>	<b>231,17,42,000</b>	<b>232,58,65,000</b>	<b>298,66,00,000</b>
Voted	161,40,68,535	231,17,42,000	232,58,65,000	298,66,00,000
Charged	...	...	...	...
NP - Non Plan	20,23,30,495	31,17,42,000	32,58,65,000	28,66,00,000
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>141,17,38,040</b>	<b>200,00,00,000</b>	<b>200,00,00,000</b>	<b>270,00,00,000</b>
<b>Deduct Recoveries</b>	<b>-1,80,25,210</b>	<b>-1,05,94,000</b>	<b>-1,83,23,000</b>	<b>-1,80,23,000</b>
<b>Grand Total - Net</b>	<b>159,60,43,325</b>	<b>230,11,48,000</b>	<b>230,75,42,000</b>	<b>296,85,77,000</b>
Voted	159,60,43,325	230,11,48,000	230,75,42,000	296,85,77,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2575-02-101 - AREA DEVELOPMENT</b>				
<b>02 - BACKWARD AREAS</b>				
<b>101- Area Development</b>				
<b>NP-Non Plan</b>				
001- Development of Sundarban [SA]				
01- Salaries				
01-Pay	8,18,74,264	12,58,12,000	12,58,12,000	8,68,60,000
14-Grade Pay	2,04,67,797	63,45,000	2,04,68,000	2,04,68,000
02-Dearness Allowance	5,39,98,038	7,66,51,000	7,66,51,000	7,19,10,000
03-House Rent Allowance	1,44,29,997	1,85,02,000	1,85,02,000	1,60,99,000
04-Ad hoc Bonus	12,35,050	13,22,000	13,22,000	10,73,000
07-Other Allowances	6,87,533	12,84,000	12,84,000	10,73,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	7,75,080	8,72,000	8,72,000	9,16,000
13-Dearness Pay	...	...	...	...
<b>Total - 2575-02-101-NP-001-01</b>	17,34,67,759	23,07,88,000	24,49,11,000	19,83,99,000
02- Wages	9,60,000	10,26,000	10,26,000	12,41,000
07- Medical Reimbursements	...	97,000	97,000	10,000
11- Travel Expenses	3,73,813	12,35,000	12,35,000	10,00,000
12- Medical Reimbursements under WBHS 2008	23,41,589	11,20,000	11,20,000	16,12,000
13- Office Expenses				
01-Electricity	6,55,138	5,21,000	5,21,000	5,68,000
02-Telephone	2,50,597	5,83,000	5,83,000	6,35,000
03-Maintenance / P.O.L. for Office Vehicles	2,65,416	3,10,000	3,10,000	3,38,000
04-Other Office Expenses	9,66,616	10,30,000	10,30,000	11,23,000
<b>Total - 2575-02-101-NP-001-13</b>	21,37,767	24,44,000	24,44,000	26,64,000
14- Rents, Rates and Taxes	18,06,318	21,92,000	21,92,000	23,89,000
19- Maintenance	2,11,96,664	2,51,12,000	2,51,12,000	2,73,72,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	Voted	42,578	3,77,000	3,77,000	3,00,000
	<i>Charged</i>	...	...	...	...
77- Computerisation		2,81,557	5,50,000	5,50,000	6,00,000
<b>Total - 2575-02-101-NP - Non Plan</b>		20,26,08,045	26,49,41,000	27,90,64,000	23,55,87,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
001- Development of Sundarban [SA]					
11- Travel Expenses		...	...	...	...
27- Minor Works/ Maintenance		57,63,43,719	62,27,00,000	62,27,00,000	87,60,00,000
31- Grants-in-aid-GENERAL					
02-Other Grants		26,03,605	82,00,000	82,00,000	1,16,00,000
50- Other Charges		8,89,51,865	12,00,00,000	12,00,00,000	12,50,00,000
98- Training		13,75,550	52,00,000	52,00,000	65,00,000
<b>Total - 2575-02-101-SP-001</b>		66,92,74,739	75,61,00,000	75,61,00,000	101,91,00,000
003- Development of Sundarban Area as Recommended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA]					
50- Other Charges		...	...	...	...
004- Development of Sundarban Areas as Recommended by the Tenth Finance Commission(Special Problems) S.C. (10-FC) [SA]					
50- Other Charges		...	...	...	...
023- Conservation and Livelihood Improvement in the Indian Sundarban (EAP) [SA]					
53- Major Works / Land and Buildings		...	...	...	...
<b>Total - 2575-02-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>		66,92,74,739	75,61,00,000	75,61,00,000	101,91,00,000
<b>Total - 2575-02-101</b>		<b>87,18,82,784</b>	<b>102,10,41,000</b>	<b>103,51,64,000</b>	<b>125,46,87,000</b>
	Voted	87,18,82,784	102,10,41,000	103,51,64,000	125,46,87,000
	<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2575-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - BACKWARD AREAS**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Sundarban [SA]				
27- Minor Works/ Maintenance	56,40,31,487	91,30,00,000	91,30,00,000	126,60,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	35,99,243	1,14,00,000	1,14,00,000	1,61,00,000
50- Other Charges	8,58,20,620	11,45,00,000	11,45,00,000	11,90,00,000
<b>Total - 2575-02-789-SP-001</b>	<b>65,34,51,350</b>	<b>103,89,00,000</b>	<b>103,89,00,000</b>	<b>140,11,00,000</b>
004- Development of Sunderban Areas (10-FC) [SA]				
50- Other Charges	...	...	...	...
<b>Total - 2575-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>65,34,51,350</b>	<b>103,89,00,000</b>	<b>103,89,00,000</b>	<b>140,11,00,000</b>
<b>Total - 2575-02-789</b>	<b>65,34,51,350</b>	<b>103,89,00,000</b>	<b>103,89,00,000</b>	<b>140,11,00,000</b>
Voted	65,34,51,350	103,89,00,000	103,89,00,000	140,11,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575-02-796 - TRIBAL AREAS SUB-PLAN**

<b>02 - BACKWARD AREAS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
008- Development of Sundarban [SA]				
27- Minor Works/ Maintenance	7,73,14,814	18,80,00,000	18,80,00,000	26,13,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	4,85,000	16,00,000	16,00,000	23,00,000
50- Other Charges	1,12,12,137	1,54,00,000	1,54,00,000	1,62,00,000
<b>Total - 2575-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>8,90,11,951</b>	<b>20,50,00,000</b>	<b>20,50,00,000</b>	<b>27,98,00,000</b>
<b>Total - 2575-02-796</b>	<b>8,90,11,951</b>	<b>20,50,00,000</b>	<b>20,50,00,000</b>	<b>27,98,00,000</b>
Voted	8,90,11,951	20,50,00,000	20,50,00,000	27,98,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901- Lump provision for Grants to Zilla Parishad/Urban and Local Bodies. (GLB) [SA]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2575-60-800</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2575-80-799 - SUSPENSE**

<b>80 - GENERAL</b>				
<b>799- Suspense</b>				
<b>NP-Non Plan</b>				
001- Sundarban Development Board [SA]				
52- Machinery and Equipment/Tools and Plants				
75- Purchase				
89- Stock				
90- Miscellaneous works				
<b>Total - 2575-80-799-NP - Non Plan</b>	-2,77,550	4,68,01,000	4,68,01,000	5,10,13,000
<b>Total - 2575-80-799</b>	<b>-2,77,550</b>	<b>4,68,01,000</b>	<b>4,68,01,000</b>	<b>5,10,13,000</b>
	Voted	-2,77,550	4,68,01,000	4,68,01,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2575-80-800 - OTHER EXPENDITURE**

<b>80 - GENERAL</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001- Lump provision for settlement of outstanding balances under CSSA for Sundarban Development Board [SA]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
<b>Total - 2575-80-800</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - BACKWARD AREAS**

**101- Area Development**

**NP-Non Plan**

001-Development of Sundarban [SA]

    70-Deduct Recoveries

        01-Others

-1,79,90,970      -1,02,62,000      -1,79,91,000      -1,79,91,000

        02-W.B.H.S. 2008

...                      ...                      ...                      ...

*Total - 101 - Deduct - Recoveries*

-1,79,90,970      -1,02,62,000      -1,79,91,000      -1,79,91,000

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

001-Development of Sundarban[SA] [SA]

    70-Deduct Recoveries

        01-Others

-32,240              -3,32,000              -3,32,000              -32,000

        02-W.B.H.S. 2008

...                      ...                      ...                      ...

**SP-State Plan (Annual Plan & XII th Plan)**

001-Development of Sundarban (SA) [SA]

    70-Deduct Recoveries

        01-Others

-2,000                      ...                      ...                      ...

*Total - 911 - Deduct - Recoveries*

-34,240              -3,32,000              -3,32,000              -32,000

**80- GENERAL**

**900- Deduct Recoveries-Recoveries Adjustable in Reduction of Expenditure**

**NP-Non Plan**

001-Sundarban Development Board [SA]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 900 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Sundarban Development Board [SA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 2575 - Deduct - Recoveries</b>	-1,80,25,210	-1,05,94,000	-1,83,23,000	-1,80,23,000



# CAPITAL EXPENDITURE

DEMAND No. 50

Sunderban Affairs Department

C-Capital Account of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. 100,00,00,000

Charged Rs. Nil

Total Rs. 100,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	100,00,00,000	...	100,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	100,00,00,000	...	100,00,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - BACKWARD AREAS</b>				
<b>101- Area Development</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	28,75,87,542	43,50,00,000	26,10,00,000	22,00,00,000
<b>Total - 789</b>	28,75,87,542	43,50,00,000	26,10,00,000	22,00,00,000
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	3,56,06,916	7,00,00,000	4,20,00,000	6,00,00,000
<b>Total - 796</b>	3,56,06,916	7,00,00,000	4,20,00,000	6,00,00,000
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	24,02,79,863	49,50,00,000	29,70,00,000	72,00,00,000
<b>Total - 800</b>	24,02,79,863	49,50,00,000	29,70,00,000	72,00,00,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Grand Total - Gross</b>	<b>56,34,74,321</b>	<b>100,00,00,000</b>	<b>60,00,00,000</b>	<b>100,00,00,000</b>
Voted	56,34,74,321	100,00,00,000	60,00,00,000	100,00,00,000
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>56,34,74,321</b>	<b>100,00,00,000</b>	<b>60,00,00,000</b>	<b>100,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>56,34,74,321</b>	<b>100,00,00,000</b>	<b>60,00,00,000</b>	<b>100,00,00,000</b>
Voted	56,34,74,321	100,00,00,000	60,00,00,000	100,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4575-02-101 - AREA DEVELOPMENT</b>				
<b>02 - BACKWARD AREAS</b>				
<b>101- Area Development</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004- Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4575-02-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4575-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>02 - BACKWARD AREAS</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]				
53- Major Works / Land and Buildings	26,28,21,542	43,50,00,000	26,10,00,000	22,00,00,000
<b>Total - 4575-02-789-SP-001</b>	26,28,21,542	43,50,00,000	26,10,00,000	22,00,00,000
002- Provision against one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
003- Additional Central Assistance for Development of Sundarban (Central Share) (ACA) [SA]				
53- Major Works / Land and Buildings	1,68,00,000	...	...	...
<b>Total - 4575-02-789-SP-003</b>	1,68,00,000	...	...	...
004- Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
005- ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]				
53- Major Works / Land and Buildings	79,66,000	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4575-02-789-SP-005</b>	79,66,000	...	...	...
<b>Total - 4575-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	28,75,87,542	43,50,00,000	26,10,00,000	22,00,00,000
<b>Total - 4575-02-789</b>	<b>28,75,87,542</b>	<b>43,50,00,000</b>	<b>26,10,00,000</b>	<b>22,00,00,000</b>
Voted	28,75,87,542	43,50,00,000	26,10,00,000	22,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575-02-796 - TRIBAL AREAS SUB-PLAN**

**02 - BACKWARD AREAS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]

53- Major Works / Land and Buildings	3,08,97,770	7,00,00,000	4,20,00,000	6,00,00,000
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<b>Total - 4575-02-796-SP-001</b>	3,08,97,770	7,00,00,000	4,20,00,000	6,00,00,000
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002- Provision against one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA]

53- Major Works / Land and Buildings	...	...	...	...
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003- Additional Central Assistance for Development of Sundarban (Central Share) (ACA) [SA]

53- Major Works / Land and Buildings	38,33,000	...	...	...
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<b>Total - 4575-02-796-SP-003</b>	38,33,000	...	...	...
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004- Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]

53- Major Works / Land and Buildings	...	...	...	...
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005- ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]

53- Major Works / Land and Buildings	8,76,146	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4575-02-796-SP-005</b>	8,76,146	...	...	...
<b>Total - 4575-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	3,56,06,916	7,00,00,000	4,20,00,000	6,00,00,000
<b>Total - 4575-02-796</b>	<b>3,56,06,916</b>	<b>7,00,00,000</b>	<b>4,20,00,000</b>	<b>6,00,00,000</b>
Voted	3,56,06,916	7,00,00,000	4,20,00,000	6,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575-02-800 - OTHER EXPENDITURE**

**02 - BACKWARD AREAS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]

53- Major Works / Land and Buildings	22,51,19,863	49,50,00,000	29,70,00,000	72,00,00,000
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<b>Total - 4575-02-800-SP-001</b>	22,51,19,863	49,50,00,000	29,70,00,000	72,00,00,000
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002- Provision against ACA for embankment in Sunderbans Areas (ACA) [SA]

53- Major Works / Land and Buildings	...	...	...	...
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003- Additional Central Assistance for Development of Sundarban (Central Share) (ACA) [SA]

53- Major Works / Land and Buildings	1,02,00,000	...	...	...
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<b>Total - 4575-02-800-SP-003</b>	1,02,00,000	...	...	...
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004- Development of Sundarban Areas (ACA) [SA]

53- Major Works / Land and Buildings	...	...	...	...
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005- ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]

53- Major Works / Land and Buildings	49,60,000	...	...	...
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<b>Total - 4575-02-800-SP-005</b>	49,60,000	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4575-02-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	24,02,79,863	49,50,00,000	29,70,00,000	72,00,00,000
<b>Total - 4575-02-800</b>	<b>24,02,79,863</b>	<b>49,50,00,000</b>	<b>29,70,00,000</b>	<b>72,00,00,000</b>
Voted	24,02,79,863	49,50,00,000	29,70,00,000	72,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - BACKWARD AREAS**

**101- Area Development**

**SP-State Plan (Annual Plan & XII th Plan)**

004-Development of Sunderban Region as per Recommendation  
of Twelfth Finance Commission. (12-FC) [SA]

70-Deduct Recoveries

01-Others

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02-W.B.H.S. 2008

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*Total - 101 - Deduct - Recoveries*

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**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

901-Deduct-Receipts and Recoveries on Capital Account [SA]

70-Deduct Recoveries

01-Others

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*Total - 800 - Deduct - Recoveries*

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***Total - 4575 - Deduct - Recoveries***

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