

REVENUE EXPENDITURE

DEMAND No. 50

Sunderban Affairs Department

C-Economic Services - (c) Special Areas Programmes

Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 76,04,47,000

Charged Rs. Nil

Total Rs. 76,04,47,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	76,04,47,000	...	76,04,47,000
Deduct - Recoveries	-37,30,000	...	-37,30,000
Net Expenditure	75,67,17,000	...	75,67,17,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02 - BACKWARD AREAS				
101- Area Development				
NP-Non Plan	20,06,23,397	25,15,70,000	23,79,22,000	25,83,39,000
SP-State Plan (Annual Plan & XII th Plan)	87,33,25,251	116,92,26,000	82,92,26,000	19,35,50,000
Total - 101	107,39,48,648	142,07,96,000	106,71,48,000	45,18,89,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	109,98,56,629	157,37,94,000	90,25,36,000	19,04,25,000
Total - 789	109,98,56,629	157,37,94,000	90,25,36,000	19,04,25,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	21,63,47,654	31,44,80,000	12,44,80,000	5,75,25,000
Total - 796	21,63,47,654	31,44,80,000	12,44,80,000	5,75,25,000
Total - 02	239,01,52,931	330,90,70,000	209,41,64,000	69,98,39,000
60 - OTHERS				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 800	...	...	...	...
Total - 60	...	...	...	...
80 - GENERAL				
799- Suspense				
NP-Non Plan	...	5,56,04,000	5,56,04,000	6,06,08,000
Total - 799	...	5,56,04,000	5,56,04,000	6,06,08,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
Total - 800	...	...	...	...
Total - 80	...	5,56,04,000	5,56,04,000	6,06,08,000
Grand Total - Gross	239,01,52,931	336,46,74,000	214,97,68,000	76,04,47,000
Voted	239,01,52,931	336,46,74,000	214,97,68,000	76,04,47,000
Charged	...	...	...	...
NP - Non Plan	20,06,23,397	30,71,74,000	29,35,26,000	31,89,47,000
SP - State Plan (Annual Plan & XII th Plan)	218,95,29,534	305,75,00,000	185,62,42,000	44,15,00,000
Deduct Recoveries	-37,29,667	-1,80,23,000	-37,30,000	-37,30,000
Grand Total - Net	238,64,23,264	334,66,51,000	214,60,38,000	75,67,17,000
Voted	238,64,23,264	334,66,51,000	214,60,38,000	75,67,17,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2575-02-101 - AREA DEVELOPMENT				
02 - BACKWARD AREAS				
101- Area Development				
NP-Non Plan				
001- Development of Sundarban [SA]				
01- Salaries				
01-Pay	7,57,01,698	8,16,88,000	7,79,73,000	8,03,12,000
14-Grade Pay	1,74,15,359	1,91,74,000	1,94,93,000	2,00,78,000
02-Dearness Allowance	6,01,21,578	8,57,33,000	7,48,83,000	8,70,08,000
03-House Rent Allowance	1,26,67,036	1,51,29,000	1,36,45,000	1,40,55,000
04-Ad hoc Bonus	10,80,034	10,75,000	11,00,000	11,44,000
05-Interim Relief	...	57,18,000	54,58,000	80,31,000
07-Other Allowances	9,27,745	10,73,000	13,00,000	13,91,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	5,82,699	6,99,000	5,60,000	5,82,000
13-Dearness Pay	...	...	...	...
Total - 2575-02-101-NP-001-01	16,84,96,149	21,02,89,000	19,44,12,000	21,26,01,000
02- Wages	13,93,434	21,00,000	30,00,000	32,10,000
07- Medical Reimbursements	9,745	11,000	11,000	12,000
11- Travel Expenses	1,78,703	10,90,000	10,90,000	11,88,000
12- Medical Reimbursements under WBHS 2008	18,76,484	17,57,000	19,00,000	20,00,000
13- Office Expenses				
01-Electricity	7,76,333	6,19,000	8,00,000	9,60,000
02-Telephone	4,33,284	6,92,000	5,00,000	6,00,000
03-Maintenance / P.O.L. for Office Vehicles	2,15,863	3,68,000	4,00,000	5,00,000
04-Other Office Expenses	10,15,274	12,24,000	12,24,000	13,34,000
Total - 2575-02-101-NP-001-13	24,40,754	29,03,000	29,24,000	33,94,000
14- Rents, Rates and Taxes	19,40,331	26,04,000	26,04,000	28,38,000
19- Maintenance	2,34,61,246	2,98,35,000	2,95,00,000	3,00,27,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	15,00,000	20,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	-10,80,00,000	...	...	...
02-Other Grants	10,80,00,000	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

		Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
50- Other Charges	Voted	3,40,729	3,27,000	3,27,000	3,56,000
	<i>Charged</i>	...	...	...	...
77- Computerisation		4,85,822	6,54,000	6,54,000	7,13,000
Total - 2575-02-101-NP - Non Plan		20,06,23,397	25,15,70,000	23,79,22,000	25,83,39,000
SP-State Plan (Annual Plan & XII th Plan)					
001- Development of Sundarban [SA]					
11- Travel Expenses		...	...	...	...
27- Minor Works/ Maintenance		73,00,89,553	99,16,46,000	65,16,46,000	1,80,00,000
31- Grants-in-aid-GENERAL					
02-Other Grants		15,40,274	2,00,000	2,00,000	6,00,000
35- Grants for creation of Capital Assets		91,34,868	36,50,000	36,50,000	1,09,50,000
50- Other Charges		12,48,47,015	15,37,30,000	15,37,30,000	14,40,00,000
98- Training		77,13,541	2,00,00,000	2,00,00,000	2,00,00,000
Total - 2575-02-101-SP-001		87,33,25,251	116,92,26,000	82,92,26,000	19,35,50,000
003- Development of Sundarban Area as Recommended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA]					
50- Other Charges		...	...	...	...
004- Development of Sundarban Areas as Recommended by the Tenth Finance Commission(Special Problems) S.C. (10-FC) [SA]					
50- Other Charges		...	...	...	...
023- Conservation and Livelihood Improvement in the Indian Sundarban (EAP) [SA]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 2575-02-101-SP - State Plan (Annual Plan & XII th Plan)		87,33,25,251	116,92,26,000	82,92,26,000	19,35,50,000
Total - 2575-02-101		107,39,48,648	142,07,96,000	106,71,48,000	45,18,89,000
	Voted	107,39,48,648	142,07,96,000	106,71,48,000	45,18,89,000
	<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 2575-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - BACKWARD AREAS				
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Sundarban [SA]				
27- Minor Works/ Maintenance	96,56,01,202	142,24,71,000	75,12,13,000	2,00,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	19,88,445	3,75,000	3,75,000	11,25,000
35- Grants for creation of Capital Assets	1,34,00,000	46,00,000	46,00,000	1,38,00,000
50- Other Charges	11,88,66,982	14,63,48,000	14,63,48,000	15,55,00,000
Total - 2575-02-789-SP-001	109,98,56,629	157,37,94,000	90,25,36,000	19,04,25,000
004- Development of Sunderban Areas (10-FC) [SA]				
50- Other Charges	...	...	...	...
Total - 2575-02-789-SP - State Plan (Annual Plan & XII th Plan)	109,98,56,629	157,37,94,000	90,25,36,000	19,04,25,000
Total - 2575-02-789	109,98,56,629	157,37,94,000	90,25,36,000	19,04,25,000
Voted	109,98,56,629	157,37,94,000	90,25,36,000	19,04,25,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2575-02-796 - TRIBAL AREAS SUB-PLAN

02 - BACKWARD AREAS				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
008- Development of Sundarban [SA]				
27- Minor Works/ Maintenance	19,86,39,026	29,33,82,000	10,33,82,000	60,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	20,000	50,000	50,000	1,50,000
35- Grants for creation of Capital Assets	17,00,000	11,25,000	11,25,000	33,75,000
50- Other Charges	1,59,88,628	1,99,23,000	1,99,23,000	4,80,00,000
Total - 2575-02-796-SP - State Plan (Annual Plan & XII th Plan)	21,63,47,654	31,44,80,000	12,44,80,000	5,75,25,000
Total - 2575-02-796	21,63,47,654	31,44,80,000	12,44,80,000	5,75,25,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Voted	21,63,47,654	31,44,80,000	12,44,80,000	5,75,25,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE

60 - OTHERS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

901- Lump provision for Grants to Zilla Parishad/Urban and Local Bodies. (GLB) [SA]

31- Grants-in-aid-GENERAL

02-Other Grants

Total - 2575-60-800

Voted
Charged

...
...
...

DETAILED ACCOUNT NO. 2575-80-799 - SUSPENSE

80 - GENERAL

799- Suspense

NP-Non Plan

001- Sundarban Development Board [SA]

52- Machinery and Equipment/Tools and Plants

75- Purchase

89- Stock

90- Miscellaneous works

Total - 2575-80-799-NP - Non Plan

Total - 2575-80-799

Voted
Charged

...
...	1,03,32,000	1,03,32,000	1,12,62,000
...	4,52,72,000	4,52,72,000	4,93,46,000
...	5,56,04,000	5,56,04,000	6,06,08,000
...	5,56,04,000	5,56,04,000	6,06,08,000
...	5,56,04,000	5,56,04,000	6,06,08,000
...

DETAILED ACCOUNT NO. 2575-80-800 - OTHER EXPENDITURE

80 - GENERAL

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
800- Other Expenditure				
NP-Non Plan				
001- Lump provision for settlement of outstanding balances under CSSA for Sundarban Development Board [SA]				
19- Maintenance
21- Materials and Supplies/Stores and Equipment				
04-Others
Total - 2575-80-800
Voted
Charged

DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - BACKWARD AREAS

101- Area Development

NP-Non Plan

001-Development of Sundarban [SA]

 70-Deduct Recoveries

 01-Others

-8,29,076 -1,79,91,000 -8,29,000 -8,29,000

 02-W.B.H.S. 2008

...

Total - 101 - Deduct - Recoveries

-8,29,076 -1,79,91,000 -8,29,000 -8,29,000

911- Deduct Recoveries of Overpayments

NP-Non Plan

001-Development of Sundarban[SA] [SA]

 70-Deduct Recoveries

 01-Others

-29,00,591 -32,000 -29,01,000 -29,01,000

 02-W.B.H.S. 2008

...

SP-State Plan (Annual Plan & XII th Plan)

001-Development of Sundarban (SA) [SA]

 70-Deduct Recoveries

 01-Others

...

Total - 911 - Deduct - Recoveries

-29,00,591 -32,000 -29,01,000 -29,01,000

80- GENERAL

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
900- Deduct Recoveries-Recoveries Adjustable in Reduction of Expenditure				
NP-Non Plan				
001-Sundarban Development Board [SA]				
70-Deduct Recoveries				
01-Others
<i>Total - 900 - Deduct - Recoveries</i>				

911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Sundarban Development Board [SA]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>				

Total - 2575 - Deduct - Recoveries				
	-37,29,667	-1,80,23,000	-37,30,000	-37,30,000

CAPITAL EXPENDITURE

DEMAND No. 50

Sunderban Affairs Department

C-Capital Account of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

Voted Rs. 400,60,00,000

Charged Rs. Nil

Total Rs. 400,60,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	400,60,00,000	...	400,60,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	400,60,00,000	...	400,60,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
02 - BACKWARD AREAS				
101- Area Development				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 101	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	9,60,76,346	35,00,00,000	86,10,00,000	70,17,52,000
Total - 789	9,60,76,346	35,00,00,000	86,10,00,000	70,17,52,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	1,43,98,009	10,00,00,000	24,46,00,000	172,16,92,000
Total - 796	1,43,98,009	10,00,00,000	24,46,00,000	172,16,92,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	36,05,51,126	65,00,00,000	70,05,92,000	158,25,56,000
Total - 800	36,05,51,126	65,00,00,000	70,05,92,000	158,25,56,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Grand Total - Gross	47,10,25,481	110,00,00,000	180,61,92,000	400,60,00,000
Voted	47,10,25,481	110,00,00,000	180,61,92,000	400,60,00,000
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	47,10,25,481	110,00,00,000	180,61,92,000	400,60,00,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	47,10,25,481	110,00,00,000	180,61,92,000	400,60,00,000
Voted	47,10,25,481	110,00,00,000	180,61,92,000	400,60,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
DETAILED ACCOUNT NO. 4575-02-101 - AREA DEVELOPMENT				
02 - BACKWARD AREAS				
101- Area Development				
SP-State Plan (Annual Plan & XII th Plan)				
004- Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]				
53- Major Works / Land and Buildings				
Total - 4575-02-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4575-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - BACKWARD AREAS				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]				
53- Major Works / Land and Buildings				
Total - 4575-02-789-SP-001	9,60,76,346	35,00,00,000	19,10,00,000	28,00,00,000
002- Provision against one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA]				
53- Major Works / Land and Buildings				
003- Additional Central Assistance for Development of Sundarban (Central Share) (ACA) [SA]				
53- Major Works / Land and Buildings				
004- Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]				
53- Major Works / Land and Buildings				
005- ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]				
53- Major Works / Land and Buildings				
007- Construction of RCC Bridge over river Gomati [SA]				
53- Major Works / Land and Buildings				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
Total - 4575-02-789-SP-007	...	...	...	4,29,00,000
008- Development of infrastructure facilities in Sundarban Areas [SA]				
53- Major Works / Land and Buildings	...	...	67,00,00,000	37,88,52,000
Total - 4575-02-789-SP-008	...	...	67,00,00,000	37,88,52,000
Total - 4575-02-789-SP - State Plan (Annual Plan & XII th Plan)	9,60,76,346	35,00,00,000	86,10,00,000	70,17,52,000
Total - 4575-02-789	9,60,76,346	35,00,00,000	86,10,00,000	70,17,52,000
Voted	9,60,76,346	35,00,00,000	86,10,00,000	70,17,52,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4575-02-796 - TRIBAL AREAS SUB-PLAN

02 - BACKWARD AREAS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]

53- Major Works / Land and Buildings	1,43,98,009	10,00,00,000	5,46,00,000	8,00,00,000
--------------------------------------	-------------	--------------	-------------	-------------

Total - 4575-02-796-SP-001	1,43,98,009	10,00,00,000	5,46,00,000	8,00,00,000
-----------------------------------	-------------	--------------	-------------	-------------

002- Provision against one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA]

53- Major Works / Land and Buildings
--------------------------------------	-----	-----	-----	-----

003- Additional Central Assistance for Development of Sundarban (Central Share) (ACA) [SA]

53- Major Works / Land and Buildings
--------------------------------------	-----	-----	-----	-----

004- Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]

53- Major Works / Land and Buildings
--------------------------------------	-----	-----	-----	-----

005- ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	...	...	...	...
007- Development of infrastructure facilities in Sundarban Areas [SA]				
53- Major Works / Land and Buildings	...	...	19,00,00,000	164,16,92,000
Total - 4575-02-796-SP-007	...	...	19,00,00,000	164,16,92,000
Total - 4575-02-796-SP - State Plan (Annual Plan & XII th Plan)	1,43,98,009	10,00,00,000	24,46,00,000	172,16,92,000
Total - 4575-02-796	1,43,98,009	10,00,00,000	24,46,00,000	172,16,92,000
Voted	1,43,98,009	10,00,00,000	24,46,00,000	172,16,92,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4575-02-800 - OTHER EXPENDITURE

02 - BACKWARD AREAS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]				
53- Major Works / Land and Buildings	36,05,51,126	65,00,00,000	35,46,00,000	44,00,00,000
Total - 4575-02-800-SP-001	36,05,51,126	65,00,00,000	35,46,00,000	44,00,00,000
002- Provision against ACA for embankment in Sunderbans Areas (ACA) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
003- Additional Central Assistance for Development of Sundarban (Central Share) (ACA) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development of Sundarban Areas (ACA) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
005- ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]				
53- Major Works / Land and Buildings	...	...	...	...
006- Development of infrastructure facilities in Sundarban Areas [SA]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
53- Major Works / Land and Buildings	...	...	34,00,00,000	113,65,56,000
Total - 4575-02-800-SP-006	...	...	34,00,00,000	113,65,56,000
007- Development of Infrastructure at Sundarban Area [SA]				
53- Major Works / Land and Buildings	...	...	59,92,000	60,00,000
Total - 4575-02-800-SP-007	...	...	59,92,000	60,00,000
Total - 4575-02-800-SP - State Plan (Annual Plan & XII th Plan)	36,05,51,126	65,00,00,000	70,05,92,000	158,25,56,000
Total - 4575-02-800	36,05,51,126	65,00,00,000	70,05,92,000	158,25,56,000
Voted	36,05,51,126	65,00,00,000	70,05,92,000	158,25,56,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - BACKWARD AREAS

101- Area Development

SP-State Plan (Annual Plan & XII th Plan)

004-Development of Sunderban Region as per Recommendation
of Twelfth Finance Commission. (12-FC) [SA]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 101 - Deduct - Recoveries

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

901-Deduct-Receipts and Recoveries on Capital Account [SA]

70-Deduct Recoveries

01-Others

Total - 800 - Deduct - Recoveries

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4575

	Actuals, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.	Revised Estimate, 2016-2017 Rs.	Budget Estimate, 2017-2018 Rs.
<i>Total - 4575 - Deduct - Recoveries</i>
