

## REVENUE EXPENDITURE

### DEMAND No. 50

Sunderban Affairs Department

### C-Economic Services – (c) Special Areas Programmes

Head of Account : 2575 – Other Special Areas Programmes

Voted Rs. 166,21,08,000

Charged Rs. Nil

TOTAL Rs. 166,21,08,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	166,21,08,000	...	166,21,08,000
Deduct - Recoveries	(-) 3,90,33,000	...	(-) 3,90,33,000
<b>Net Expenditure</b>	<b>162,30,75,000</b>	...	<b>162,30,75,000</b>

### ABSTRACT ACCOUNT

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>02 - BACKWARD AREAS</b>				
101—Area Development				
NP - Non Plan	18,85,34,056	23,18,01,000	27,01,77,000	31,32,75,000
SP - State Plan (Annual Plan & XI/XII th Plan)	18,57,97,056	82,25,00,000	61,69,00,000	51,61,50,000
<b>Total - 101</b>	<b>37,43,31,112</b>	<b>105,43,01,000</b>	<b>88,70,77,000</b>	<b>82,94,25,000</b>
789—Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & XI/XII th Plan)	11,79,19,285	53,00,00,000	39,75,00,000	70,38,30,000
<b>Total - 789</b>	<b>11,79,19,285</b>	<b>53,00,00,000</b>	<b>39,75,00,000</b>	<b>70,38,30,000</b>
796—Tribal Areas Sub-Plan				
SP - State Plan (Annual Plan & XI/XII th Plan)	1,27,29,634	11,57,00,000	8,68,00,000	8,98,20,000
<b>Total - 796</b>	<b>1,27,29,634</b>	<b>11,57,00,000</b>	<b>8,68,00,000</b>	<b>8,98,20,000</b>
911—Deduct Recoveries of Overpayments				
<b>Total - 911</b>	...	...	...	...
<b>Total - 02</b>	<b>50,49,80,031</b>	<b>170,00,01,000</b>	<b>137,13,77,000</b>	<b>162,30,75,000</b>
<b>60 - OTHERS</b>				
800—Other Expenditure				
<b>Total - 800</b>	...	...	...	...
<b>Total - 60</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT-- Contd.**

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>80 - GENERAL</b>				
<b>799—Suspense</b>				
NP - Non Plan	-6,45,532	3,58,10,000	3,58,10,000	3,90,33,000
<b>Total - 799</b>	<b>-6,45,532</b>	<b>3,58,10,000</b>	<b>3,58,10,000</b>	<b>3,90,33,000</b>
<b>800—Other Expenditure</b>				
<b>Total - 800</b>	...	...	...	...
<b>900—Deduct Recoveries-Recoveries Adjustable in Reduction of Expenditure</b>				
<b>Total - 900</b>	...	...	...	...
<b>Total - 80</b>	<b>-6,45,532</b>	<b>3,58,10,000</b>	<b>3,58,10,000</b>	<b>3,90,33,000</b>
<b>Grand Total - Gross</b>	<b>50,43,34,499</b>	<b>173,58,11,000</b>	<b>140,71,87,000</b>	<b>166,21,08,000</b>
Voted	50,43,34,499	173,58,11,000	140,71,87,000	166,21,08,000
Charged	...	...	...	...
NP - Non Plan	18,78,88,524	26,76,11,000	30,59,87,000	35,23,08,000
SP - State Plan (Annual Plan & XI/XII th Plan)	31,64,45,975	146,82,00,000	110,12,00,000	130,98,00,000
Deduct - Recoveries(Voted)	(-) 3,57,076	(-) 3,58,10,000	(-) 3,58,10,000	(-) 3,90,33,000
<b>Grand Total - Net</b>	<b>50,39,77,423</b>	<b>170,00,01,000</b>	<b>137,13,77,000</b>	<b>162,30,75,000</b>
Voted	50,39,77,423	170,00,01,000	137,13,77,000	162,30,75,000
Charged	...	...	...	...
<b>Total Expenditure(Net) under the Major Head: 2575 Excluding Buildings(as shown above)</b>				
Voted	50,39,77,423	170,00,01,000	137,13,77,000	162,30,75,000
Charged	...	...	...	...
<b>Buildings (as shown separately)</b>				
Voted	...	...	...	...
Charged	...	...	...	...
<b>Total Expenditure(Net) under the Major Head: 2575 (including Buildings)</b>				
Voted	50,39,77,423	170,00,01,000	137,13,77,000	162,30,75,000
Charged	...	...	...	...

## REVENUE EXPENDITURE

### DETAILED ACCOUNT NO. 2575-02-101— AREA DEVELOPMENT

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>02—BACKWARD AREAS</b>				
<b>101—Area Development</b>				
<b>NP - NON PLAN</b>				
001—Development of Sundarban [SA]				
01—Salaries				
01—Pay	14,82,17,036	10,23,81,000	15,26,64,000	15,72,44,000
14—Grade Pay	58,63,099	2,91,78,000	60,39,000	62,20,000
13—Dearness Pay	...	...	...	...
02—Dearness Allowance	95,55,466	5,26,24,000	5,95,14,000	9,48,09,000
03—House Rent Allowance	39,49,218	1,84,18,000	2,22,18,000	2,28,85,000
04—Ad hoc Bonus	4,64,587	13,16,000	15,87,000	16,35,000
07—Other Allowances	2,55,831	13,16,000	15,87,000	16,35,000
10—Overtime Allowance	...	...	...	...
12—Medical Allowances	3,18,693	12,77,000	12,77,000	12,77,000
Total - Salaries	16,86,23,930	20,65,10,000	24,48,86,000	28,57,05,000
02—Wages				
07—Medical Reimbursements	52,401	74,000	74,000	81,000
11—Travel Expenses	8,13,009	9,45,000	9,45,000	10,30,000
12—Medical Reimbursements under WBHS 2008	23,22,612	8,57,000	8,57,000	9,34,000
13—Office Expenses				
01—Electricity	6,12,713	3,99,000	3,99,000	4,35,000
02—Telephone	3,30,428	4,46,000	4,46,000	4,86,000
03—Maintenance / P.O.L. for Office Vehicles	1,69,977	2,38,000	2,38,000	2,59,000
04—Other Office Expenses	6,57,428	7,88,000	7,88,000	8,59,000
Total - Office Expenses	17,70,546	18,71,000	18,71,000	20,39,000
14—Rents, Rates and Taxes				
19—Maintenance	13,26,550	16,77,000	16,77,000	18,28,000
28—Payment of Professional and Special Services	1,23,38,931	1,92,15,000	1,92,15,000	2,09,44,000
02—Other charges				
31—Grants-in-aid-GENERAL	...	...	...	...
01—Salary Grants	...	...	...	...
02—Other Grants	...	...	...	...
50—Other Charges	2,34,077	2,89,000	2,89,000	3,15,000
Total - 001	18,85,34,056	23,18,01,000	27,01,77,000	31,32,75,000
Total-101-NP - Non Plan	18,85,34,056	23,18,01,000	27,01,77,000	31,32,75,000
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
001—Development of Sundarban [SA]				
11—Travel Expenses				
27—Minor Works/ Maintenance	12,87,02,540	70,40,00,000	52,80,00,000	41,21,50,000
31—Grants-in-aid-GENERAL				
02—Other Grants	51,82,958	90,00,000	67,50,000	27,50,000
50—Other Charges	5,18,21,558	10,60,00,000	7,95,00,000	9,82,50,000
98—Training	90,000	35,00,000	26,50,000	30,00,000
Total - 001	18,57,97,056	82,25,00,000	61,69,00,000	51,61,50,000

## REVENUE EXPENDITURE

### DETAILED ACCOUNT No. 2575-02-101 — AREA DEVELOPMENT - *Contd.*

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
003—Development of Sundarban Area as Recommended by the Tenth Finance Commission (Special Problem) Normal (10-FC) [SA]				
50—Other Charges	...	...	...	...
004—Development of Sundarban Areas as Recommended by the Tenth Finance Commission(Special Problems) S.C. (10-FC) [SA]				
50—Other Charges	...	...	...	...
023—Conservation and Livelihood Improvement in the Indian Sundarban (EAP) [SA]				
53—Major Works / Land and Buildings	...	...	...	...
Total-101-SP - State Plan (Annual Plan & XI/XII th Plan)	18,57,97,056	82,25,00,000	61,69,00,000	51,61,50,000
<b>Total - 101</b>	<b>37,43,31,112</b>	<b>105,43,01,000</b>	<b>88,70,77,000</b>	<b>82,94,25,000</b>

### DETAILED ACCOUNT No. 2575-02-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

<b>789—Special Component Plan for Scheduled Castes</b>				
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
001—Development of Sundarban [SA]				
27—Minor Works/ Maintenance	7,95,06,662	45,00,00,000	33,75,00,000	60,80,30,000
31—Grants-in-aid-GENERAL				
02—Other Grants	28,13,701	45,00,000	33,75,000	19,50,000
50—Other Charges	3,55,98,922	7,55,00,000	5,66,25,000	9,38,50,000
Total - 001	11,79,19,285	53,00,00,000	39,75,00,000	70,38,30,000
004—Development of Sunderban Areas (10-FC) [SA]				
50—Other Charges	...	...	...	...
Total-789-SP - State Plan (Annual Plan & XI/XII th Plan)	11,79,19,285	53,00,00,000	39,75,00,000	70,38,30,000
<b>Total - 789</b>	<b>11,79,19,285</b>	<b>53,00,00,000</b>	<b>39,75,00,000</b>	<b>70,38,30,000</b>

## REVENUE EXPENDITURE

### DETAILED ACCOUNT No. 2575-02-796 — TRIBAL AREAS SUB-PLAN

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>796—Tribal Areas Sub-Plan</b>				
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
008—Development of Sundarban [SA]				
27—Minor Works/ Maintenance	64,28,248	9,42,00,000	7,06,75,000	7,66,20,000
31—Grants-in-aid-GENERAL				
02—Other Grants	10,37,862	22,50,000	16,87,000	3,00,000
50—Other Charges	52,63,524	1,92,50,000	1,44,38,000	1,29,00,000
Total - 008	1,27,29,634	11,57,00,000	8,68,00,000	8,98,20,000
Total-796-SP - State Plan (Annual Plan & XI/XII th Plan)	1,27,29,634	11,57,00,000	8,68,00,000	8,98,20,000
<b>Total - 796</b>	<b>1,27,29,634</b>	<b>11,57,00,000</b>	<b>8,68,00,000</b>	<b>8,98,20,000</b>

### DETAILED ACCOUNT No. 2575-60-800 — OTHER EXPENDITURE

<b>60—OTHERS</b>				
<b>800—Other Expenditure</b>				
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
901—Lump provision for Grants to Zilla Parishad/Urban and Local Bodies. (GLB) [SA]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
Total-800-SP - State Plan (Annual Plan & XI/XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...

### DETAILED ACCOUNT No. 2575-80-799 — SUSPENSE

<b>80—GENERAL</b>				
<b>799—Suspense</b>				
<b>NP - NON PLAN</b>				
001—Sundarban Development Board [SA]				
52—Machinery and Equipment/Tools and Plants	...	...	...	...
75—Purchase	...	...	...	...
89—Stock	-4,49,796	66,53,000	66,53,000	72,52,000
90—Miscellaneous works	-1,95,736	2,91,57,000	2,91,57,000	3,17,81,000
Total - 001	-6,45,532	3,58,10,000	3,58,10,000	3,90,33,000
Total-799-NP - Non Plan	-6,45,532	3,58,10,000	3,58,10,000	3,90,33,000
<b>Total - 799</b>	<b>-6,45,532</b>	<b>3,58,10,000</b>	<b>3,58,10,000</b>	<b>3,90,33,000</b>

## REVENUE EXPENDITURE

### DETAILED ACCOUNT NO. 2575-80-800— OTHER EXPENDITURE

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>800—Other Expenditure</b>				
<b>NP - NON PLAN</b>				
001—Lump provision for settlement of outstanding balances under CSSA for Sundarban Development Board [SA]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 001	...	...	...	...
Total-800-NP - Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...

### DETAILED ACCOUNT NO. 2575— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

<b>02—BACKWARD AREAS</b>							
<b>101—Area Development</b>							
<b>NP - NON PLAN</b>							
001—Development of Sundarban [SA]							
70—Deduct Recoveries		...	...	...	...	...	...
02—W.B.H.S. 2008	(-)	3,43,576	...	...	...	...	...
Total - 101 - Deduct - Recoveries	(-)	3,43,576	...	...	...	...	...
<b>911—Deduct Recoveries of Overpayments</b>							
<b>NP - NON PLAN</b>							
001—Development of Sundarban[SA] [SA]							
70—Deduct Recoveries		...	...	...	...	...	...
02—W.B.H.S. 2008	(-)	13,500	...	...	...	...	...
Total - 911 - Deduct - Recoveries	(-)	13,500	...	...	...	...	...
<b>80—GENERAL</b>							
<b>900—Deduct Recoveries-Recoveries Adjustable in Reduction of Expenditure</b>							
<b>NP - NON PLAN</b>							
001—Sundarban Development Board [SA]							
70—Deduct Recoveries		...	(-)	3,58,10,000	(-)	3,58,10,000	(-)
Total - 900 - Deduct - Recoveries		...	(-)	3,58,10,000	(-)	3,58,10,000	(-)
<b>Total - 2575 - Deduct - Recoveries</b>	(-)	3,57,076	(-)	3,58,10,000	(-)	3,58,10,000	(-)
Voted	(-)	3,57,076	(-)	3,58,10,000	(-)	3,58,10,000	(-)
Charged		...		...		...	...

## CAPITAL EXPENDITURE

### DEMAND No. 50

Sunderban Affairs Department

## C-Capital Account of Economic Services – (c) Capital Account of Special Areas Programme

Head of Account : 4575 – Capital Outlay on Other Special Areas Programme

Voted Rs. 119,02,00,000

Charged Rs. Nil

TOTAL Rs. 119,02,00,000

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	119,02,00,000	...	119,02,00,000
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	119,02,00,000	...	119,02,00,000

### ABSTRACT ACCOUNT

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>02 - BACKWARD AREAS</b>				
<b>101—Area Development</b>				
<b>Total - 101</b>	...	...	...	...
<b>789—Special Component Plan for Scheduled Castes</b>				
SP - State Plan (Annual Plan & XI/XII th Plan)	18,62,49,474	32,00,00,000	16,00,00,000	64,83,30,000
<b>Total - 789</b>	18,62,49,474	32,00,00,000	16,00,00,000	64,83,30,000
<b>796—Tribal Areas Sub-Plan</b>				
SP - State Plan (Annual Plan & XI/XII th Plan)	2,88,14,026	4,00,00,000	2,00,00,000	9,23,15,000
<b>Total - 796</b>	2,88,14,026	4,00,00,000	2,00,00,000	9,23,15,000
<b>800—Other Expenditure</b>				
SP - State Plan (Annual Plan & XI/XII th Plan)	53,58,61,612	44,00,00,000	22,00,00,000	44,95,55,000
<b>Total - 800</b>	53,58,61,612	44,00,00,000	22,00,00,000	44,95,55,000
<b>Total - 02</b>	75,09,25,112	80,00,00,000	40,00,00,000	119,02,00,000
<b>Grand Total - Gross</b>	75,09,25,112	80,00,00,000	40,00,00,000	119,02,00,000
Voted	75,09,25,112	80,00,00,000	40,00,00,000	119,02,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT-- Contd.**

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>SP - State Plan (Annual Plan &amp; XI/XII th Plan)</b>	<b>75,09,25,112</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>119,02,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>75,09,25,112</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>119,02,00,000</b>
Voted	75,09,25,112	80,00,00,000	40,00,00,000	119,02,00,000
<i>Charged</i>	...	...	...	...
<b>Total Expenditure(Net) under the Major Head: 4575</b> Excluding Buildings(as shown above)				
Voted	75,09,25,112	80,00,00,000	40,00,00,000	119,02,00,000
<i>Charged</i>	...	...	...	...
<b>Buildings (as shown separately)</b>				
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>Total Expenditure(Net) under the Major Head: 4575</b> (including Buildings)	<b>75,09,25,112</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>119,02,00,000</b>
Voted	75,09,25,112	80,00,00,000	40,00,00,000	119,02,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT No. 4575-02-101— AREA DEVELOPMENT**

**02—BACKWARD AREAS**

**101—Area Development**

**SP - STATE PLAN (ANNUAL PLAN & XI/XII TH PLAN)**

004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]

53—Major Works / Land and Buildings

Total-101-SP - State Plan (Annual Plan & XI/XII th Plan)

**Total - 101**

...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT No. 4575-02-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789—Special Component Plan for Scheduled Castes**

**SP - STATE PLAN (ANNUAL PLAN & XI/XII TH PLAN)**

001—Infrastructure facilities for development of Sunderban areas under RIDF (RIDF) [SA]

53—Major Works / Land and Buildings

002—Provision against one-time ACA in 2003-2004 for development of Sunderbans region (ACA) [SA]

53—Major Works / Land and Buildings

18,62,49,474	32,00,00,000	16,00,00,000	50,00,00,000
...	...	...	...



## CAPITAL EXPENDITURE

### DETAILED ACCOUNT No. 4575-02-789 — SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES - Contd..

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
003—Additional Central Assistance for Development of Sundarban (Central Share). (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	14,83,00,000
004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]				
53—Major Works / Land and Buildings	...	...	...	...
005—ACA for Development of Sundarban Areas (State Share) (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	30,000
<b>Total-789-SP - State Plan (Annual Plan &amp; XI/XII th Plan)</b>	<b>18,62,49,474</b>	<b>32,00,00,000</b>	<b>16,00,00,000</b>	<b>64,83,30,000</b>
<b>Total - 789</b>	<b>18,62,49,474</b>	<b>32,00,00,000</b>	<b>16,00,00,000</b>	<b>64,83,30,000</b>

### DETAILED ACCOUNT No. 4575-02-796 — TRIBAL AREAS SUB-PLAN

<b>796—Tribal Areas Sub-Plan</b>				
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
001—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]				
53—Major Works / Land and Buildings	2,88,14,026	4,00,00,000	2,00,00,000	6,00,00,000
002—Provision against one-time ACA in 2003-2004 for development of Sundarbans region (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	...
003—Additional Central Assistance for Development of Sundarban (Central Share). (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	3,23,00,000
004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]				
53—Major Works / Land and Buildings	...	...	...	...
005—ACA for Development of Sundarban Areas (StateShare) (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	15,000
<b>Total-796-SP - State Plan (Annual Plan &amp; XI/XII th Plan)</b>	<b>2,88,14,026</b>	<b>4,00,00,000</b>	<b>2,00,00,000</b>	<b>9,23,15,000</b>
<b>Total - 796</b>	<b>2,88,14,026</b>	<b>4,00,00,000</b>	<b>2,00,00,000</b>	<b>9,23,15,000</b>

## CAPITAL EXPENDITURE

### DETAILED ACCOUNT No. 4575-02-800— OTHER EXPENDITURE

	Actuals, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.	Revised Estimate, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.
<b>800—Other Expenditure</b>				
<b>SP - STATE PLAN (ANNUAL PLAN &amp; XI/XII TH PLAN)</b>				
001—Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) [SA]				
53—Major Works / Land and Buildings	53,58,61,612	44,00,00,000	22,00,00,000	44,00,00,000
002—Provision against ACA for embankment in Sunderbans Areas (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	...
003—Additional Central Assistance for Development of Sundarban (Central Share). (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	95,47,000
004—Development of Sundarban Areas (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	...
005—ACA for Development of Sundarban Areas(State Share) (ACA) [SA]				
53—Major Works / Land and Buildings	...	...	...	8,000
<b>Total-800-SP - State Plan (Annual Plan &amp; XI/XII th Plan)</b>	53,58,61,612	44,00,00,000	22,00,00,000	44,95,55,000
<b>Total - 800</b>	<b>53,58,61,612</b>	<b>44,00,00,000</b>	<b>22,00,00,000</b>	<b>44,95,55,000</b>

### DETAILED ACCOUNT No. 4575— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

#### 02—BACKWARD AREAS

##### 101—Area Development

##### SP - STATE PLAN (ANNUAL PLAN & XI/XII TH PLAN)

004—Development of Sunderban Region as per Recommendation of Twelfth Finance Commission. (12-FC) [SA]

70—Deduct Recoveries

Total - 101 - *Deduct* - Recoveries

**Total - 4575 - *Deduct* - Recoveries**

Voted  
*Charged*

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...